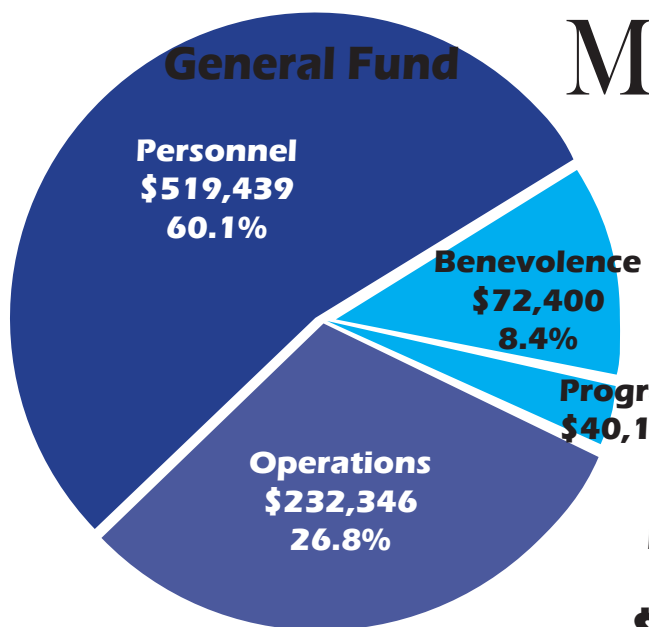




CALVARY LUTHERAN

Mission Budget 2018



Income

General Fund: \$864,300
Preschool: \$343,852
TOTAL: \$1,208,152

**Calvary
Preschool
\$344,366**

**Spiritual
Life
\$159,629**

(Calvary Lutheran
Preschool's budget is
separate from the rest
of the church budget.)

**Life and
Mission
\$161,804**

**Christian
Education
\$132,636**

Staff
-Sr. Pastor
-Worship/Music Minister

Budget year
July 1, 2017

June 30, 2018

for our
self-supporting
preschool
serving 84 students &
paying for
11 staff, and partial
payment for the
program support staff
and the Director of
Children's Ministry.

Staff
-Assoc. Pastor
-Program Support
Staff

Supplies

-Communion
-Sound
Equipment

**Partners in
Ministry**

-NWMN Synod
-Foodshelf
-Many others

Choirs
Kidz Choir
Youth Choir
Calvary Choir

**Equipping
Disciples**

-Mission Trip
Chaperones

Vibrant Faith

**Care
\$8,000**

-Meal Coordinator
**Calvary Alive
Food
Fellowship**

Staff
-Assoc. Pastor of Youth
& Family
- Kingdom Kids Coord.

**Faith
Formation**

-Sunday School
-Confirmation
-Adult Education

Activities
-Vacation Bible School
-Bible Camp Ministry

RESOURCES \$402,231

Supports all Ministry and Mission

Staff	Property	Office	Maintenance	TOTAL EXPENSE \$1,208,152
Administrative Staff	Mortgage	Supplies	Custodians	
	Building Expenses	Equipment	Utilities	

“The church’s one foundation is Jesus Christ her Lord.” *Samuel J. Stone 1839-1900*